

BIRZEIT UNIVERSITY

Computer Science Department Second Semester 2017/2018

Instructor: Adel Taweel

Comp433 – Software Engineering

Project-Phase Two - Task 2.4

G1 - Developer Group – Effort Estimations

Students:

Maryam Shaheen #1140427: Manager

Nourhan Abu Sharbak #1150640: Secretary

Eman Ghazawneh #1152278: Technical architect

Ahmad Thabet #1150312: Programmer

Sanaa Bader #1151763: Tester

Effort Estimations

pw= person week; pm= person month; w= week; m= month
effort= the effort required for a person employed all month/week long
Schedule time = time needed to complete including based on working days only

(including holidays etc.)

UR UR	Estimated Effort	Estimated No. of Developers	Total Effort
UR1- Database security	2 pw	2	2*2=4
UR2- Friendly system Design	1pw	2	1*1=2
UR3- Services for the user	1 pw	2	1*2=2
UR4- SignUp/ SignIn	1 pw	2	1*2=2
UR-5 financial records for the user	1 pw	2	1*2=2
UR-6 Payment methods	1 pw	1	1*1=1
UR-7 Notifications/ payments deadlines/ sales/ offers	1 pw	2	1*2=2
UR-8 Communicating with the company	1 pw	2	1*2=2
UR-9 Assistance/ guidance for the user	1 pw	3	1*3=3
UR-10 Admin functionalities	2 pw	2	2*2=4
Total effort average	12 pw	13/5 = 2.6	25
Schedule time 30%	12*1.30 =15.5 w (min time to complete)		25* 1.3 = 32.5w (max time to complete)
Cost		AVG salary = 420\$	420* 32.5 w =\$13,650
Profit Margin (min=10%, max=30%)		$\begin{array}{c} \textit{min cost} \rightarrow \\ \textit{max cost} \rightarrow \end{array}$	13650*1.10 = \$15,015 13650 *1 .30 = \$17,745

 $Min \rightarrow 15.5 \ w \rightarrow 15015 $Max \rightarrow 32.5 \ w \rightarrow 17745

We agreed on \$15000 as an offer.